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## Republic of the Philippines SANGGUNIANG PANLALAWIGAN PROVINCE OF NEGROS ORIENTAL

Res. No. 1011

ACCELVED WITH LA

DEC. 1 9 2019

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 9, 2019 - 5:20 P.M.

Classification: Regular Session

#### RECORD OF ATTENDANCE:

# HON. EDWARD MARK L. MACIAS Vice Governor & Presiding Officer Present

| HON, JOHN T. RAYMOND, JR.      | - Present   | HON, JAIME L. REYES               | - Present |
|--------------------------------|-------------|-----------------------------------|-----------|
| HON. PETER PAUL F. RENACIA     | - Present   | HON. JOSE A. BALDADO              | - Present |
| HON, ERWIN MICHAEL L. MACIAS   | - Present   | HON. ESTANISLAO V. ALVIOLA        | - Present |
| HON. VALENTE D. YAP            | - Present   | HON. CHESTER V. LIM               | - Present |
| HON. MA. ANTONIA E. VILLEGAS   | - Present   | HON. KIT MARC B. ADANZA           | - Present |
| HON. ADEM B. MAXINO (SK)       | - Present   | HON, KURT MATTHEW T. TEVES (LNMB) | - Present |
| HON MANUEL I. SAGARBARRIA (PCI | ) - Pregent |                                   |           |

### **RESOLUTION NO. 1011**

"Presented for legislative authorization before the August Body was Supplemental Budget No. 34 of the General Fund for Calendar Year 2019 in the amount of \$\mathbb{P}\$16,196,540.62 to augment the budget of the Gov. William "Billy" Villegas Memorial Hospital;

"Funds having been certified as available by the Officer-In-Charge, Provincial Accountant's Office, and the Provincial Treasurer;

"On motion of Honorable Member Estanislao V. Alviola, seconded by Honorable Member Kit Marc B. Adanza, the Sangguniang Panlalawigan, in session duly assembled

"RESOLVES, To enact the following Appropriation Ordinance:

# APPROPRIATION ORDINANCE NO. 50 (Series of 2019)

AN ORDINANCE APPROPRIATING THE AMOUNT OF \$\mathbf{p}\)16,196,540.62 TO AUGMENT THE BUDGET OF THE GOV. WILLIAM "BILLY" VILLEGAS MEMORIAL HOSPITAL.

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of p16,196,540.62 representing Savings from Operations of the Gov. Willian "Billy" Villegas Memorial Hospital – Hospital Income is hereby appropriated for the following:

| Drugs and Medicines p          | 4,000,000.00 |  |
|--------------------------------|--------------|--|
| Medical, Dental and Laboratory |              |  |
| Supplies Expenses              | 7,442,440.62 |  |

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| Office Supplies Expenses P              | 125,000.00   |
|---|--------------|
| Other Supplies and Materials Expenses   | 441,600.00   |
| Electricity Expenses                    | 500,000.00   |
| Janitorial Services                     | 240,000.00   |
| Security Services                       | 157,500.00   |
| Training Expenses                       | 80,000.00    |
| Traveling Expenses - Local              | 20,000.00    |
| Accountable Forms Expenses              | 40,000.00    |
| Repairs and Maint Transportation        |              |
| Equipment                               | 80,000.00    |
| 2 Units Washing Machine                 | 120,000.00   |
| 20 Units Air Conditioner                | 700,000.00   |
| Security Surveillance System (CCTV)     | 250,000.00   |
| Perimeter Fence                         | 1,000,000.00 |
| 10 Units Computer with Printer          | 400,000.00   |
| 1 Unit Newborn Hearing Screening Device | 600,000.00   |

Section 2. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

"Enacted, December 9, 2019."

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 50, current series, approving the implementation of Supplemental Budget No. 34 under the General Fund for Calendar Year 2019 of the province was enacted by the Sangguniang Panlalawigan during its Regular-Session on December 9, 2019.

GEOFFREY PYVILLAHERMOSA

Provincial Secretary

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EDWARD MARK L. MACIAS, M.D.

Vice Governor of Negros Oriental

Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:

ROYL R. DECAMO Governor of Negros Oriental

Date: 1 9 DEC 2019

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## Copy For:

Dir. Imelda C. Laceras Regional Director Department of Budget and Management Regional Office VII Sudlon, Lahug, Cebu City

## Copies Furnished:

The Honorable Governor Province of Negros Oriental Dumaguete City

The Provincial Budget Officer The Provincial Treasurer The Provincial Accountant All of Dumaguete City

Dr. Edgardo P. Pialago Chief of Hospital Gov. William "Billy" Villegas Memorial Hospital Guihulngan City

Dr. Henrissa M. Calumpang Provincial Health Officer II – Designate Negros Oriental Provincial Health Office Dumaguete City

The Provincial Auditor Commission on Audit Dumaguete City

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